

**FY 2003
INCOME STATEMENT**

REVENUE:

DUES	<u>2,087.71</u>
TECHNICAL SEMINARS/MEETINGS	<u>28,170.02</u>
INTEREST INCOME	<u>304.53</u>
OTHER	<u>29.23</u>

TOTAL REVENUE	\$ <u>30,651.49</u>

EXPENSES:

SALARIES	\$ <u>0</u>
CONTRACTORS	<u>0</u>
SUPPLIES	<u>644.50</u>
POSTAGE	<u>0</u>
PRINTING	<u>0</u>
TELEPHONE	<u>0</u>
TRAVEL	<u>901.28</u>
INSURANCE/LEGAL/ACCOUNTING	<u>1,303.59</u>
TECHNICAL MEETINGS/SEMINARS	<u>4,635.24</u>
BOARD MEETINGS	<u>0</u>
OTHER	<u>1,000.00</u>

TOTAL EXPENSES	\$ <u>8,484.61</u>

NET REVENUE/(LOSS)

\$ 22,166.88

(Revenue - Expenses = Net Revenue/(Loss))